

DRAFT FOR PUBLIC DISPLAY



2021 Consolidated Annual Performance Report

March 2022

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Program Year (PY) 2021 Consolidated Annual Performance and Evaluation Report (CAPER) illustrates Fulton County Georgia's Department of Community Development collaborations to coordinate funding to enhance community development activities and services to its citizens. This report summarizes how County funds were invested and reimbursed by federal funds between January 1, 2021 thru December 31, 2021, to support the goals and objectives identified in the 2020-2024 Fulton County Community Development Consolidated Plan.

Fulton County submitted a final Annual Plan for FY 2021 to HUD in May 2021 when federal funding allocations became available. Both the Annual Plan for 2020 and 2021 were submitted in early 2021. This report is the second assessment under the new Five-year Consolidated Plan. During the past year, the County worked to expend the funds available from prior grant years for the Community Development Block Grant (CDBG), the Home Investment Partnerships (HOME), and the Emergency Solutions Grant (ESG) Programs. In addition, during FY 2021, the County continued to expend funds received through the CARES Act to address the need to prepare, prevent and respond to the Corona virus pandemic. Funds were received for both the Emergency Solutions Grant (rounds 1 and 2) totaling \$2,529,828 and CDBG (round 1) \$1,098,603. A second allocation of CV 3 funds was applied for and received in 2021, bringing the total CDBG CV allocation to \$2,809,463. The State of Georgia provided funding from CDBG CV 2 funding to the County as well.

The County's partnership and contractual agreement with the U.S. Department of Housing and Urban Development (HUD) has enabled the completion of initiatives that increase available services and resources to Fulton County citizens.

During PY 2021, Fulton County, through the Department of Community Development, completed the preparation of two Annual Plans, undertook a Substantial Amendment to received CDBG COVID funding and implemented activities provided through all these grants. Additionally, General Fund from Fulton County funded the Community Support Program (CSP) which further assisted many individuals with life-sustaining services.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	5 year Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing Construction and Preservation	Affordable Housing	HOME: \$526,468	Rental units constructed	Household Housing Unit	15	0	0.00%	0	0	0
			Homeowner Housing Added	Household Housing Unit	15	0	0.00%	0	0	0
CDBG Public Services	Non-Housing Community Development	CDBG: \$1,400,640	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	25,893	10357%	30	25,893	86310%
Down Payment Assistance	Affordable Housing	HOME: \$1,604,000	Homeowner Housing Added	Household Housing Unit	0	0				
			Direct Financial Assistance to Homebuyers	Households Assisted	150	14	9.00%	25	14	56.00%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
5 ESG Homeless Supportive Services	Homeless	ESG: \$149,975	Homelessness Prevention	Persons Assisted	5080	115	2.00%	40	115	288%
Facility and Infrastructure Improvements	Non-Housing Community Development	CDBG: \$4,425,160	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	250,000	168,902	68.00%	18,360	168,902	920%
Fair Housing Education and Enforcement	Non-Housing Community Development	CDBG: \$233,340	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	250	0	0.00%	30	0	0%
Homelessness Housing and Prevention	Homeless	ESG: \$620,740	Homeless Person Overnight Shelter	Persons Assisted	1995	100	5.00 %	300	100	33%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Homeowner Rehabilitation	Affordable Housing	CDBG: \$1,000,000 / HOME: \$952,048	Homeowner Housing Rehabilitated	Household Housing Unit	15	9	60%	10	9	90.00%
7 Program Administration	Affordable Housing Homeless Non-Housing Community Development	CDBG: \$1,867,525 / HOME: \$438,724 / ESG: \$62,490	Other	Other	5	1	20.00%	1	1	100.00%
Rental Assistance	Affordable Housing	HOME: \$866,000	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	60	533	888.00%	25	533	2132%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The Community Development Department is responsible for administering and implementing the County's Community Development Block Grant (CDBG), HOME and Emergency Solutions Grant programs. The CDBG allocation utilized by Fulton County is for services and activities that directly benefit Fulton County residents who reside in Fulton County but outside the jurisdictional boundaries of the Cities of Atlanta, John's Creek, Roswell, Sandy Springs and South Fulton. Specific cities in Fulton County that partnered through a Cooperative Agreement for the Urban Entitlement resources are the cities of Alpharetta, Chattahoochee Hills, College Park, East Point, Fairburn, Hapeville, Milton, Mountain Park, Palmetto, and Union City. South Fulton became a separate entitlement community for CDBG funding in 2021.

During PY2021, Fulton County utilized its federal resources in support of low- and moderate-income persons and households throughout the Urban County and partner communities to improve the quality of life. The County funded new activities and carried out existing activities to meet the following goals:

1. Affordable Housing – HOP loans were made to 14 new homeowners to make this housing affordable
2. Affordable Housing – Rehabilitation was completed on 9 homes
3. Affordable Housing – Tenant Based Rental Assistance – HOME funds provided rent for 28 households and ESG and COC Rapid Re-housing helped move 505 households that were literally homeless to new housing
4. Decent Housing- Homeless Prevention funding was provided to help renters keep from becoming homeless
5. Homeless Services – Emergency Shelter was provided to 100 persons experiencing homelessness
6. Improve the quality of life – The County worked with Urban County partners to fund street and sidewalk improvements, park improvements, waterline replacement, recreation center improvements and demolition.

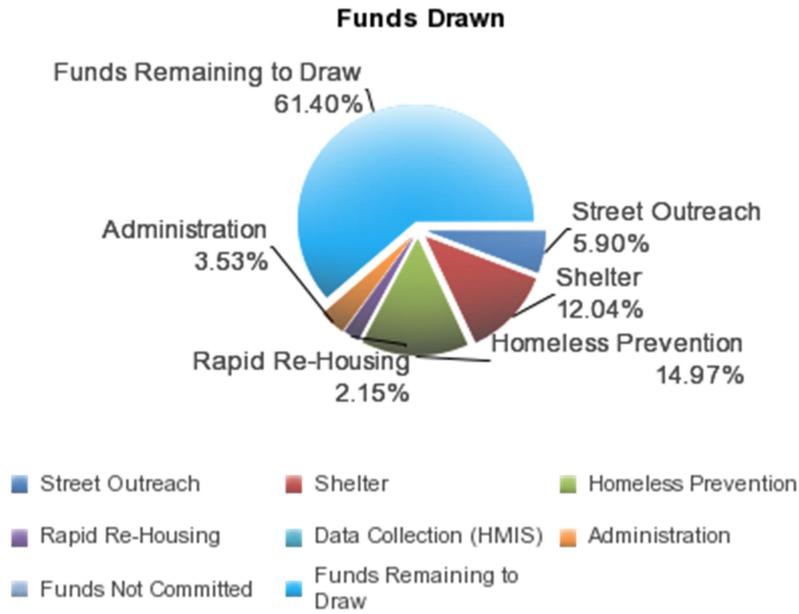
Covid funding from CDBG CV 1 was allocated to several municipalities to undertake activities to mitigate the impact of Covid such as providing food to seniors, PPE and technology to schools, PPE for first responders, create a facility for Covid Testing and now vaccination, and provide sanitizing stations in parks to protect children from Covid. A mortgage foreclosure prevention program was funded in College Park.

The funds provided through CV 3 were allocated to provide rent and mortgage assistance and utility assistance in several communities including: College Park, East Point, Union City and South Fulton. Additionally funds were provided to Palmetto for Covid Testing kits and to Hapeville for Park Sanitizing Stations.

Funds for several activities have been expended including Emergency rental assistance in College Park, Covid Toolkits for kids in East Point and Fairburn, Meals for seniors in Fairburn and PPE for first responders in Union City and Fairburn.

Of the Covid funds allocated through CDBG, 26.9% has been expended to date. The County has until September 2023 to expend 80% of the funds and until 2026 to complete the activities.

Of the ESG Covid funds awarded, \$2,529,828, 36.6% has been expended as of December 31, 2021 as shown on the accompanying graphic:



All funds will be expended by September 30, 2022 per HUD requirements.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	439	1	94
Black or African American	521	40	466
Asian			1
American Indian or American Native			2
Native Hawaiian or Other Pacific Islander			1
Multi-Racial	65	1	21
Total	1,025	42	585
Hispanic	40	1	88
Not Hispanic	985	41	497

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

There were 1,652 persons served through programs funded with federal funds in 2021 for whom race and income were documented. An additional 168,902 persons were served through CDBG-funded public facility improvements.

The CDBG program served 985 individuals or households by income intake in FY 2021. An additional 168,902 persons were served by area benefit activities including park improvements, water line improvements and sidewalk improvements that were completed during the year.

Note: Housing rehabilitation is reported by household and there were 9 households served. The CDBG program is designed to develop viable urban communities by providing decent housing and a suitable living environment, and by expanding economic opportunities, principally for low to moderate income persons. Funds were used for municipal infrastructure and facilities projects.

HOME funds were used to provide Tenant based Rental Assistance and homeownership opportunities through down payment and closing costs. Some homebuyer and TBRA projects completed in 2020 were completed in IDIS in 2021 and are reported in these statistics.

Emergency Solutions Grant Program (ESG):

In 2021, there were 606 individuals served. In addition to what is reported in the table above, there were 21 persons who identified as multi-racial and data was not recorded for an additional 21 persons. Hispanic ethnicity was not counted for 5 persons served in ESG funded programs. Fulton County provided the funding for services to female homeless heads of household with children, families, unattached women and men, and youth through North Fulton Community Charities, Inc. from the period from January 1, 2021-December 31, 2021.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,393,957.00	1,771,142.21
HOME	public - federal	703,996	871,079.79
ESG	public - federal	159,268	156,937.77

Table 3 - Resources Made Available

Narrative

During 2021, Fulton County received a total allocation of \$2,223,306 of federal FY formula funds and \$21,269.25 in program income. An additional \$1,771,142.21 was received in COVID funds for CDBG bringing that total to \$2,809,463. Contracts awarded or commitments made during this program year for CDBG activities utilized funds from previous federal funding years and program income.

CDBG disbursed \$1,771,142.21 for project activities for Administrative cost and Municipality partnerships for improved public infrastructure and facilities.

CDBG CV disbursed \$756,078.00 to date with a \$2.1 million balance to expend.

The County received \$703,996 in funding and \$17,508.56 in program income for HOME. HOME funds were expended totaling \$871,079.79 during the program year for Administrative costs, Tenant Based Rental Assistance and first-time homebuyer assistance.

ESG expended \$156,937.77 during the program year and used funds for administrative cost, homeless prevention, and emergency shelter. This completed the ES19 program year funding. Further as described earlier, the ESG Covid funding was also being expended at this time for shelter, street outreach and rapid re-housing activities. ESG CV expended \$249,289.47 to date. There remains \$2.2 million to draw.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
County-wide	100	100%	County-wide

Table 4 – Identify the geographic distribution and location of investments

Narrative

Fulton County's programs are not specifically targeted to areas of minority concentration nor ethnic groups but designed principally for low to moderate income persons in our participating Urban Partners. Because the County's priority needs are broadly defined based on the distribution of funds

for local cities located within the county and other recipients throughout the county's jurisdiction, the allocation of funds are not generally based on geography alone. The county allocates funds according to demand and does not prioritize the categories.

Consequently, local interest and initiative in developing and carrying out activities and/or programs and activities generally control the geographic distribution of the County's investments. All Fulton County Department's programs are designed to serve eligible citizens including the underserved, children and youth, economically disadvantaged, elderly, seniors, female-headed households, homeless, those threaten with homelessness, all ethnicities, minorities, and special needs populations.

The County realizes it cannot meet all the housing and non-housing needs but can strategically invest its limited resources to assist with the alleviation of community, non-community, and housing problems. Multiple Fulton County departments, various organizations and eleven municipalities in the County are primarily responsible for implementing programs and services that add to the quality of life. The department utilized HUD funding to support a Countywide community approach which leverages and maximizes federal, state, local and private funding for the cities that are inclusive of Fulton County's Cooperation agreement. Also, the department's funding decisions are based on activities that are outlined in the Five-Year Consolidated Plan.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CDBG: Fulton County has been successful in leveraging additional resources to maximize the impact of its CDBG funds. Local government participants provide funding for projects.

HOME: Matching funds were generated in 2021 from the interest forgone on reduced rate first mortgage loans that the clients received in connection with the County's HOP program. There was a match waiver provided by HUD for 2021 for all communities so the county incurred no match liability during this period.

ESG: As required, Fulton County provided a 100% match; 100% funded through Fulton County General funds through the CSP thereby maximizing results. As such, the funds provided under the ESG allocation is used to support Rapid re-housing, homeless prevention and shelter needs of the broader homeless and at-risk population.

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Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	1,471,977.99
2. Match contributed during current Federal fiscal year	300,825.33
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	1,772,803.32
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	1,772,803.32

Table 5 – Fiscal Year Summary - HOME Match Report

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$	\$	\$	\$	\$
33,915.32	17,508.56	51,423.88	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	40	533
Number of Non-Homeless households to be provided affordable housing units	38	23
Number of Special-Needs households to be provided affordable housing units	0	0
Total	78	556

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	65	533
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	10	9
Number of households supported through Acquisition of Existing Units	25	14
Total	100	556

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The annual goal for homeless units includes only the ESG Rapid Re-housing units and HOME TBRA units. The total for Rental Assistance included the same.

Non-homeless assistance is a goal for new production and housing rehabilitation programs. The Housing Rehabilitation program completed 9 housing units. There were also 14 households assisted with Down payment assistance shown on table 12 under Acquisition of Existing units.

Down Payment Assistance: Although IDIS reports show more homeowners were assisted with Down Payment Assistance than the 14 reported, these units were reported in 2020 but were not completed in IDIS at the time of the CAPER. Drawdowns were not yet completed in IDIS at the end of 2020 and therefore not yet reported as an accomplishment.

CHDO: The County had opted to take the waiver for 2017 through 2020 that HUD offered due to the Corona virus to suspend the CHDO set-aside and to use the CHDO funds for homebuyer assistance. For FY 2021, the CHDO requirement is back in force and a minimum of 15% has been set aside for a CHDO housing project though none has yet been identified.

Discuss how these outcomes will impact future annual action plans.

We have reviewed the County’s overall accomplishments and addressed the challenges through the new Consolidated Plan for 2020-2024. No further changes are expected.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	5	18
Low-income	66	15
Moderate-income	825	9
Total	896	42

Table 13 – Number of Households Served

Narrative Information

HOME funds provided 14 first-time homebuyers with assistance with down payment and closing costs and 28 households with rental assistance.

The CDBG programs that require income intake are the subsistence payments by Buckhead Christian Ministries serving 138 people which was reported in 2019 and Covid – related emergency rental assistance in College Park serving 114 households; the school tool kits serving 50 youth in East Point and the housing rehabilitation program. There were 9 housing units completed through the housing rehabilitation program. IDIS reported on a number of older completed activities as well for which final payment was made.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Fulton County Continuum of Care, a network of service providers covering Fulton County (not including the City of Atlanta), brings together housing and service providers to address the needs of persons experiencing homelessness and those at risk of homelessness. The participating organizations provide an array of services including shelter, food, transportation, and case management.

- Coordinated Entry – managed by two agencies, one north – North Fulton Community Charities and one south – Fulton co. gov. Screened, assessed, and referred to specific services
- Coordinate with Traveler's Aid of Metropolitan Atlanta –aka - Hope Atlanta – who works with the street homeless. Street outreach. They have veteran's unit.
- Collaborate with youth agencies to direct youth to services through the COC

Addressing the emergency shelter and transitional housing needs of homeless persons

There are approximately 741 total beds in Fulton County (outside the City of Atlanta) offered for people who are homeless by multiple agencies in Fulton County as reported on the 2021 Housing Inventory Chart (HIC). This includes emergency shelter, transitional rapid re-housing and permanent supportive housing beds. After a significant loss of shelter beds in 2020, during 2021, there was an increase of 17 emergency shelter beds. There were also continued increases with an additional 23 households receiving Rapid Rehousing Housing assistance and 90 additional Permanent Supportive Housing beds.

Due to Covid, in 2021, there were 11,096 hotel/motel nights provided for Adults and for families with children.

The most recent available population report on homeless in Fulton County is the 2020 Point in Time report. Department staff, County Leaders, Police and community organizations including Zion Hill Community Development Corporation and North Fulton Community Charities conducted the county in January 2020. The 2021 count was suspended due to Covid. The 2020 PIT count counted significantly fewer individuals than the 2019 PIT county (276 compared to 632). However, the number of unsheltered persons remained roughly the same.

It counted 276 homeless persons in total, including persons in households with children (167), persons in households with only children (1), and persons in households without children (108). Of the 276 homeless persons counted in the point-in-time count, ten people were counted as chronically homeless (4%). Of the ten chronically homeless persons, six were sheltered in emergency shelter (60%), and four

were unsheltered (40). The 2020 point-in-time count counted nine veteran households with a total of 14 people; nine unaccompanied youth households with a total of nine people; and no parenting youth households. Of the nine homeless veterans, one was chronically homeless; of the nine homeless unaccompanied youth, none was chronically homeless. Fulton County used ESG funds to assist shelter and transitional housing providers to serve this vulnerable population.

In early 2022, Fulton County will enter into agreements for the use of the FY 2021 ESG funds with agencies providing emergency shelter, case management and related supportive services for homeless families, women, and single unattached men ESG funds fund motel vouchers through the two subrecipients. Additionally funds will be allocated for homeless prevention and rapid rehousing through several other organizations.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

To prevent persons at-risk of homelessness from becoming homeless, Fulton County supports the Fulton County COC and its efforts to prevent discharge from institutions of care and address the need to increase affordable housing to prevent low-income households from becoming homeless.

Assessment center model is used to direct persons leaving to services and housing. The goal is to integrate HMIS with county provided services.

Services that are provided to prevent homelessness include:

- North Fulton Community Charities provides emergency financial assistance, thrift shop, food bank, government benefits screening, and rapid rehousing.
- The Community Assistance Center provides rental assistance, food, clothing and education resources for homelessness prevention.
- LIFT Community Development Corp. provides housing and shelter referrals, life and financial skills training, food and clothing giveaways, transportation assistance, education and employment referrals, and mental health and wellness assessments.
- HOPE Atlanta (Travelers Aid) provides rental and security deposit assistance, housing search assistance, one-on-one support, and rapid rehousing, as well as emergency services, crisis intervention, transitional and permanent supportive housing for persons living with HIV/AIDS. HOPE Atlanta's Supportive Services for Veterans and their Families Program funds rapid re-housing and prevention assistance to homeless veteran households.

Fulton County internal departments offered an array of services to meet the special needs population. In partnership with a variety of service providers the Youth Commission was able to complete on-site assessments and referrals for low-income individuals and families residing under structures, in extended

stay motels and emergency housing facilities. Through the collaborative, the department was able to help low-income individuals and families overcome homelessness with a network of essential services, specifically those who are likely to become homeless after being discharged from health care/mental health facilities, foster care and other correction programs and institutions. Work Source Fulton maintains a continuum of services to address the needs of Fulton County job seekers and metropolitan Atlanta area employers including disability services. Services for customers with disability include: Full-Service Resource Room, Paid/ Non-Paid Work Evaluation, Career Scope-Interest and Aptitude Assessment, Occupational Assessments, Free Vocational Skills Training, Typing Skill Enhancement, Workshops, Referrals to Vocational Rehabilitation Services, Referrals to the School of Adaptive Computer Training, and Referrals to Department of Labor. Also, the Department of Behavioral Health & Developmental Disabilities offered a wide variety of treatment and rehabilitation services in a behavioral health care model that is designed to help clients achieve and maintain independence and stability so they can play a more productive role with their family and community. The department offered three regional centers provided clients with life skills training tailored to their particular disability. Mobility training and day habilitation are also provided. The Youth and Community Services Division through a competitive process provided General Funding for agencies that provide services to homeless individuals and families.

The Community Services Program (CSP) is the County's principal avenue for funding social services programs pursuant to the County's Strategic Plan. In 2021 The Fulton County Board of Commissioners awarded \$5,363,958 in County General Fund dollars to support 146 community-based agencies through the Community Services Program. These community partners leveraged CSP funding and provided services to 70,951 Fulton County Citizens between January 1, 2021-December 31, 2021.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Fulton County provides funds to organizations that provide case management and housing navigation services to assist homeless individuals and families, including those staying in emergency shelter, make the transition to permanent housing and prevent returns to homelessness. Specifically, the County uses ESG funds for rapid rehousing. Traveler's aid provides case management, legal representation and counseling, emergency financial assistance, and rental assistance.

Fulton County Department of Community Development partners with the following agencies for the provision of Transitional Housing and Permanent Supportive Housing in Fulton County:

- Transitional Housing
- Hope Atlanta

- Mary Hall Freedom House
- Homestretch
- Zion Hill Community Development Corporation
- Gilgal
- Positive Transition Services

Permanent Supportive Housing

- Caring Works
- Fulton County Board of Commissioners
- Mary Hall Freedom House
- Travelers Aid
- Zion Hill Community Development
- Homestretch
- Living Room
- Positive Transition Services

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of Fulton County (HAFC), a separate agency, owns and manages public housing developments. The Fulton County Department of Community Development continues to support, through financing or technical assistance, the efforts of the Fulton County PHA and other local Public Housing Authorities (PHAs) within the County Consolidated Planning Area.

The Housing Authority of Fulton County was created in 1972 by Fulton County legislation to address the need for decent, safe, sanitary, and affordable housing in unincorporated Fulton County and designated zip codes in Cities located within the County. By administering and developing housing opportunities, the HAFC has been able to provide not only housing stock but also essential self-sufficiency skills crucial to assisting residents to become independent. Policy for the HAFC is set by a nine-member Board of Commissioners who are appointed by the Fulton County Board of Commissioners. Additionally, the HAFC Board is charged with providing guidance to the Authority. In keeping with its strong belief in resident participation and empowerment, two members of the Board are residents of the Authority.

Each year, Housing Authorities must complete a PHA Action plan. This Plan is a comprehensive guide to public housing agency (PHA) policies, programs, operations, and strategies for meeting local housing needs and goals.

The Department previously partnered with the Housing Authority of Fulton County (HAFC) to support a Tenant Based Rental Assistance (TBRA) program. In 2021, The HAFC provided TBRA assistance to 28 households.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

During this past year, the HAFC continued initiatives to increase home buying activity. The HAFC encouraged cooperative efforts between builders, developers, non-profits, and participating lenders. The Down Payment Assistance Program staff worked with 15 Participating Lenders. Efforts were made to utilize the same lenders as the GA Dream and Fulton County homeownership programs to ensure consistency.

The HAFC is a HUD Certified Housing Counseling Center, which offers Homebuyer Education Workshops to prepare residents to become first-time homebuyers. There are also 18 HAFC housing choice voucher participants in the Neighborhood Assistance Corporation of America (NACA) home buying program. Both the HAFC and EPFA offer the Family Self-Sufficiency Program – a 5-year program which provides tenants with an individual training and services plan to help the family prepare to transition out of publicly-supported housing. To date 20 participants have purchased homes.

The HAFC continues the Family Self Sufficiency Program. Participating families are assisted by the funds

that they may accumulate in an FSS escrow account. The escrow account is established when an increase in the family portion of their rent is triggered by an increase in income earned from work. Once the head-of-household completes all of the goals listed in their Individual Training and Services Plan, and all of the program requirements, the funds accumulated in the escrow account are disbursed to them. Families are guided by a Family Self Sufficiency Coordinator. Coordinated services including, but are not limited to, child care, transportation, education, job training & employment counseling, substance abuse/alcohol abuse treatment or counseling, household skill training, and homeownership counseling was offered.

The Community Resources were also offered, and the funding amount depends on if the Agency used outside second loan sources. HAFC has partnering relationships with various organizations and government agencies who administer community seconds programs.

Actions taken to provide assistance to troubled PHAs

The HUD Office of Public and Indian Housing use a scoring system by which it may determine a housing authority's performance standard. HUD continues to score the HAFC as a Standard Performer.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The County is committed to making affordable housing available and instituted a wide variety of initiatives. Although many barriers to affordable housing are beyond governmental control, several factors affecting housing costs can be identified. The primary barriers were 1) limited credit available to buyers and 2) tighter underwriting standards, land costs, and the reduction of federally funded programs.

To mitigate the cost of housing and reduction of credit, the Department made progress by undertaking the following actions:

- Continued its efforts to increase Lender participation, and funds for single-family housing rehabilitation.
- The HAFC encouraged self-sufficiency of its participants and assisted in the expansion of family opportunities.
- The HAFC through the administration of the Conventional and HCV Programs provided affordable units. Further, through its modernization program, units were maintained to a high standard.
- The HAFC provides a listing of affordable housing developments on their website.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

To help remove obstacles to meeting underserved needs and improve service delivery, Fulton County supports the continued development of the Fulton County Continuum of Care, a collaborative to coordinate the work of social service organizations, disseminate news and information, eliminate duplication of effort, and spearhead community-wide solutions to local needs.

Fulton County provided funding for the following to address underserved needs:

Homelessness Prevention and Services

- Case management, emergency financial assistance to prevent homelessness, and rapid rehousing

Emergency Shelter and Transitional/ Supportive Housing

- Transitional and emergency shelter
- Case management and supportive housing

- Supportive housing for victims of domestic violence

Fair Housing

- Fair housing education and enforcement
- Legal Representation and counseling to low income households

Fulton County continued its workforce development programs through WorkSource Fulton to connect individuals with job skills and employment.

The Community Services Program (CSP) is the County's principal avenue for funding social services programs pursuant to the County's Strategic Plan. In 2021 The Fulton County Board of Commissioners awarded \$5,363,958 in County General Fund dollars to support 146 community-based agencies through the Community Services Program. These community partners leveraged CSP funding and provided services to 70,951 Fulton County Citizens between January 1, 2021-December 31, 2021.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

HUD regulations regarding lead-based paint apply to all federally assisted housing. Exposure to lead-based paint represents one of the most significant environmental threats from a housing perspective. Many residential properties built before 1978 contain lead-based paint. Unfortunately, it is difficult to measure the exact number of housing units in Fulton County with lead-based paint hazards. As a result, Fulton County has incorporated its lead-based paint program in accordance with the Department of Housing and Urban Development. All of the County federal funded activities covered by the HUD Lead Safe Housing regulations were carried out in accordance with the requirements of the Final Rule.

Fulton County continued to strive toward lead-safe housing. For activities involving housing rehabilitation, Fulton County inspects all units subject to the Final Rule for lead-based paint hazards. Where lead-based paint is found, actions are taken to eliminate the hazards. Under the Home Ownership Program (HOP), lead-based paint inspections were conducted in accordance with the Housing Quality Standards (HQS) protocol and the lead regulations. Where chipping or peeling paint is present that exceed the de minimis levels are found on homes being purchased that were built before 1978, the eligible home buyer and the seller are notified in accordance to Title X, Sec. 1018. Owners and buyers participating in the Housing Rehabilitation Emergency Assistance Grant and Home Ownership Programs signed lead-based paint hazard disclosure forms. Each party receives lead hazard information pamphlet, evaluation results and disclosure information. The seller also received the seller certification form.

In addition, part of the responsibility of the HAFC is to protect these residents, particularly children ages six and under, from the health risks of lead-based paint. Thereby, the HAFC ensured that the Agency itself and landlords protect these families by complying with HUD lead-based paint regulations. Landlords must meet the lead-based paint requirements and inspection for deteriorated and peeling paint is conducted in conjunction with HQS inspections.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The Department of Community Development administered General Fund programs that directly and indirectly impact its services to the community alongside the HUD-funded program of CDBG, HOME, and ESG). The CSP program is the County's principal avenue for funding social services programs pursuant to the County's Strategic Plan. As part of Fulton County's commitment to ensuring the self-sufficiency of the people of Fulton County, a number of specific objectives and related key performance indicators have been established as a way to measure our success over time. CSP addresses five (5) Service Categories: Children & Youth Services, Disabilities, Economic Stability/Poverty, Homelessness, and Senior Services.

Children & Youth Services - Programs and services in this category address outcomes and performance measures that result in: (1) Every child is prepared to succeed in kindergarten. (2) Every child receiving support in and out of school. (3) youth and young adults becoming self-sufficient and positive contributors to society.

Disabilities - Programs and services in this category should address outcomes and performance measures that help children and adults with disabilities, inclusive of developmental disabilities, achieve their personal goals for independent living.

Economic Stability/Poverty - Programs and services in this category should address outcomes and performance measures that demonstrate positive change toward self-sufficiency, improved living conditions, increased disposable income and/or quality of life for individuals or families experiencing 'hardships' due to the economy and are at or below 200% of the poverty level as indicated by the Federal Poverty Guidelines.

Homelessness - Programs and services in this category should address outcomes and performance measures that demonstrate positive change toward the County's goal of ending homelessness, assisting runaways and/or the victims of domestic violence. This could include Community-based runaway and domestic violence services; identifying and improving service quality and performance.

Senior Services - Program and services in this category should be specific to home and community-based services that yield, but are not limited to the following outcomes for seniors (active adults) and/or their caregivers with the greatest economic and social needs: seniors (active adults) live independently in their own homes without social isolation; seniors (active adults) with Alzheimer's disease or related disorders and their caregivers experience a positive quality of life; and seniors (active adults) experience improved health outcomes.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Fulton County will continue to be an active participant in the Fulton County Continuum of Care. The CoC promotes community-wide commitment to goals of ending homelessness; quickly re-housing homeless individuals and families; effective utilization of mainstream resources; optimizing consumer self-sufficiency. Membership includes emergency, transitional, and permanent housing providers; nonprofit social service organizations, and government agencies.

The ultimate goal of the community engagement approach are: influence change of public policies, leverage resources, increase systems of collaboration, improve/enhance communities, enhance quality of life, change the infrastructure of a community, provide for a new way of conducting government, increase community capacity building, empower neighborhoods, increase awareness of public policies, increase fresh markets or community gardens, increase health care access and provide for safer communities. The anticipated outcomes of the initiative are as follows: improve health outcomes, decrease chronic diseases, increase high school graduation rates, increase adult employment, increase walking and biking communities, empower neighborhood residents, increase access to health care and improve the infrastructure of communities to support healthy living.

Consultation with different departments and agencies continued in 2019. Gaps and overlaps in services were identified and the County continued to work to create equity through Public Policy and Community Engagement work.

Additionally, the County continued initiatives to increase home buying activity. The county encouraged cooperative efforts between Builders, Developers, Non-Profits, and Participating Lenders. County staff provided training and technical support to Fulton County lending community in an effort to encourage operational efficiency. Fulton County directly administers the program through a network of 34 Participating Lenders, who are responsible for originating, underwriting, closing, and funding mortgage loans. The loans are underwritten as soft second deferred payment loans and the participating lenders provide first mortgage financing.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The County staff continued to work on increasing administrative efficiencies achieving:

- Participated in GA ACT events and meetings.
- Continued participation in the quarterly ARC Forums.
- Continued to attempt to reduce homelessness by facilitating monthly forums, which affords information sharing and networking opportunities to the County's service providers with a focus on prevention and intervention strategies. The Collaborative was opened to nonprofit organizations, public agencies, advocates, concerned citizens and other interested community stakeholders.

Overall the County undertook:

- In partnership with a variety of network service providers the Youth Commission was able to assist individuals to overcome homelessness. Staff participated county wide in events such as Not Even Once Drug Prevention Workshops, St. Patrick's Day Youth Festival & Resource Fair, College and Career Workshops, FCYC Recruitment Event, Georgia Law Workshop, Parent and Teacher Resource Fair, My Brother's Keeper Taskforce Forum, MLK Day Youth Symposium, Toy Collection and Sorting, Toy Wrapping Event and Life skills Workshop, Community Cares Event and Toy Distribution, H.O.P.E Box Set-up and Distribution – Homelessness Initiative, Park Beautification Project, Fulton Industrial Day Community Resource Fair, Healthy Cooking Demonstration, Gang/Violence Prevention Workshops, Easter Homeless Feeding – Hosea Feed the Hungry, Team Building Retreat and Overnight Think Tank, and Thanksgiving Day Feeding and Service for Hosea Feed the Hungry highlighting their volunteerism, promoting healthy living, obtaining life and leadership skills, and in awareness of pertinent issues.
- Work Source Fulton used an innovative approach to meet the needs of employers. Key stakeholders were identified and partnerships were developed to foster long-term business alliances. Also, to increase coordination and encourage the formation of partnerships Work Source Fulton continues their relationship with FDIC's Community Affairs Office to assist in staff training, innovative facilitation ideas, and material acquisition.
- The Department of Senior Services through partnerships and contracts with community based organizations, in conjunction with the Older Americans Act Program, offered several programs: Adult Day Care, Case Management, In-Home Services, Volunteer Services, Minor home repair for rehabilitation projects, Indigent burial, Senior Transportation (MOST), Home delivered meals, providing the Senior Information and Assistance STARline, and Congregate Meals. Programs were offered at three types of senior facilities: fifteen -Neighborhood Senior Centers, four-Senior Multipurpose Facilities, and Career Center Locations.
- The County government continued the Fulton Family Care Network, which consists of several organizations that are dedicated to providing comprehensive wrap-around services to children and youth.
- The Metropolitan Atlanta HIV Health Services Planning Council, the legislatively mandated Planning Body for the Ryan White Part A Program plans for the comprehensive delivery of services and allocation of resources for the Atlanta Eligible Metropolitan Area. Actions taken by the Planning Council included the Housing Committee served as an advisory group for Atlanta's HOPWA Program.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

During 2020 Fulton County worked to complete an updated Analysis of Impediments to Fair Housing (AI). The AI was released to the public in June 2020. Impediments found to Fair housing and actions taken in 2020 include:

Impediment 1: Affordable Housing Options are Limited in Areas of Opportunity

In 2020, the Fulton County Department of Community Development began a process of collaborating with housing authorities throughout the county – including the Housing Authority of Fulton County, Roswell Housing Authority, Palmetto and Union City Housing Authorities, East Point and Fairburn Housing Authorities, and College Park Housing Authority – to better coordinate affordable housing access, including access to Housing Choice Vouchers, for low-income and homeless households in Fulton County. One goal of this improved coordination is to expand geographic options for individuals and families with housing subsidies, enabling them to live in areas throughout Fulton County. Covid has set back these efforts but they will back on track in 2022.

The Housing Authority provides a link to affordable housing options <https://www.affordablehousing.com/> on its website.

Impediment 2: Loss of Affordable Housing, Lack of Increase in Affordable Housing Supply, and Displacement of Residents

To support housing affordability and minimize displacement, the City and County will need to implement strategies to increase the supply of affordable housing, reduce the loss of affordable housing units, and minimize displacement of neighborhood residents.

Impediment 3: Continued Need for Investment in Neighborhoods and Human Capital in Areas with High Racial and Ethnic Concentrations of Poverty

There is a need to concentrate investments focused on economic mobility in RECAPs, including workforce development and associated facilities and services, improvements to public facilities, job creation, and efforts to improve school quality and food security.

Fulton County has continued to provide a range of services as identified above to reduce poverty.

Impediment 4: Need for Fair Housing Education and Enforcement

The county has allocated funds for Fair Housing in both the 2020 and 2021 Annual Plan. An agreement with Metro Fair Housing to provide education and enforcement will be executed following the required procurement process. Metro Fair Housing provides fair housing services with a primary purpose to prevent housing discrimination. The Agency also enforces the laws through investigation and resolution of housing discrimination. Investigations and monitor of housing are through systemic and complaint-based testing. Complaints are filed with HUD and/or Georgia Equal Opportunity Office.

Impediment 5: Insufficient Housing for People with Disabilities near Transit and Opportunities

Both Atlanta and Fulton County have opportunities to update or clarify language in their respective zoning ordinances related to how families are defined to remove barriers to creating housing for persons with disabilities.

Impediment 6: Need for Programs and Resources Accessible to People with Limited English Proficiency

During 2021 the County updated its plan for providing access for persons with Limited English-speaking ability. The Department outlined its role in providing translation services and the availability of services to translate essential documents to Spanish.

Impediment 7: Limited Access to Homeownership for Minorities

The Homeownership Opportunities Program (HOP) provides down payment and closing costs assistance to low- and moderate-income households purchasing a home in Fulton County. Of the 14 households serviced, all were African-American or reported mixed-race.

Outreach to lenders was conducted in the spring, 2020 to expand on affordable housing mortgage loan products available to program participants and other lower income households. Program modifications were made as a result of these meetings.

Fulton County Government's Office of Diversity and Civil Rights Compliance assist the with adhering Fair Housing Compliance, training, certifications, and workshops

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Department of Community Development staff has developed and put into place a complete system for monitoring its sub-recipients for all programs. In general, monitoring emphasizes the evaluations of progress, performance, and compliance with applicable regulations and procedural requirements. Staff provided hands-on assistance to program recipients, answered questions and helped solve problems.

Monitoring System

Annually, monitoring is tasked as an assignment of each individual Project Manager of a sub-recipient in receipt of the County's Federal Program funds. Fulton County requires sub-recipients to submit monthly status reports on their projects. The County also conducts an annual independent third-party review under the uniform rule that may select one of the HUD formula programs. These audits are coordinated through the County's Finance Department. In addition, the County adheres to having an independent audit firm in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards issued by the Comptroller General of the United States, the financial statements of the governmental activities are completed each year. This firm may select any of the department's federal programs based on an assessment of the audit. Periodically, the County's Internal Audit Department conducts program audits.

The monitoring system included six items:

1. Risk Analysis of Sub-recipient: Staff analyzes sub-recipients to determine the efficiencies in the administration and implementation of projects. Areas to be analyzed include, but are not limited to: program management capabilities, grants administration, financial reporting, and record maintenance; prior experience with Federal program administration, the progress of previously funded projects, knowledge of federal regulations; and level of technical assistance needed to carry out proposed funding activities.
2. Annual Monitoring Schedule: Each Project Manager develops a monitoring schedule on-site at least once per program year or as mandated by the Grant.
3. Performance Reports: Sub-recipient performance reports are routinely required in all written sub-recipient agreements. When performance reports are not received as scheduled, the staff contacts the sub-recipient directly to request the applicable report. Additionally, the staff maintains monthly project management reports. Staff compiles and maintains the information.
4. Procedures for Reviewing Financial Management and Procurement: The staff utilizes a monitoring check-list form to review how sub-recipients managing the financial aspects. Special attention is given to program income guidelines, administrative cost expenditures, identifying needs for and provision of technical assistance, financial analysis capabilities, receipt, and review of the Uniform audit reports, as well as monitoring of sub-recipient procurement practices.

5. **Training and Technical Assistance:** A technical assistance session is provided by staff to sub-recipients who are receiving funds for the first time, as well as for those identified as high risk. This process specifically addresses the needs of federally funded sub-recipients in the administration of grants or loan funds and the understanding of relevant Federal regulations and requirements governing the use and management of these funds. All sub-recipients and applicants receive, as a reference tool, a Program Manual outlining program procedures, requirements, and regulations.
6. **Procedures for Correcting Deficiencies:** Monitoring results of all sub-recipients occurs through formal letters which informs the Agency of any concerns or non-compliance issues and recommendations for methods of correction.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Citizen participation is an integral part of Fulton County's consolidated planning process. The department has adopted a Citizen Participation Plan to provide for and encourage citizen participation. The primary goal of the Citizen Participation Plan is to provide all citizens of our community with adequate opportunities to participate in the planning, implementation, and assessment of the County's federal programs. During each calendar year, Fulton County notifies citizens and all participating municipalities of the availability of the Consolidated Plan as adopted, any amendments and/or its associated performance reports (Annual Action Plan & CAPER), as these documents are developed, to afford citizens a reasonable opportunity to examine their content.

The 2021 CAPER was placed on display on March 11, 2022. A fifteen day comment period was provided.

The Draft CAPER is available on line for review and comment www.fultoncountyga.gov

Insert statement on comments received after 15 day display

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

In the program year 2021, the City amended the CDBG 2019 Plan to provide for additional Covid resources. There are no changes anticipated to the Five year Consolidated Plan which focuses on needs for housing, infrastructure and services.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

HUD provided guidance regarding the availability of a waiver for on-site physical inspections of the HOME properties until September 30, 2021. This work will proceed as outlined in 2022.

The County has identified three developments that require ongoing monitoring through the affordability period. Delowe Village was completed and inspected in 2018 and will require a follow up in 2022.

Palmetto Preserves was inspected in 2019 and will require a follow up in 2022.

The scattered site units developed by Housing Initiatives of North Fulton require an on-site inspection of four units and closeout of two units. This work will be done in 2022.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Concerted efforts continued to be made to inform local governments, nonprofits, for-profit developers, public housing authorities and others about the affirmative marketing requirements of all the federal funded programs.

Fulton County monitors the implementation of any Affirmative Marketing Plans developed by HOME recipients to ensure full compliance with the County's affirmative marketing goals. Fulton County conducts routine site visits to funded projects. An integral part of the visit is the on-site review of the documentation of the project's participation in the Affirmative Marketing Plan. Documentation is required and submitted to confirm that the required marketing efforts are taking place.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Reconciliation of the program income and program funds revenue between Fulton County Grants Management and the Department of Community Development was completed so that all expenses to the HOME program were accounted for and properly recorded for Grant-based accounting. Expenditures will continue to be reviewed by the Project Manager prior to submitting a draw request. The Grants Management staff will provide a second review prior to entering the draw request in HUD IDIS. There were several draws under the HOME program using program income.

Program income received in FHY 2021 in the amount of \$17,508.56 was used for HOP loans. All HOP participants were Black households with one multi-racial household. Households generally were single-parent households although a few were single persons. Most had incomes between 60-80% of the median. A few had incomes that were 30-60%.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

To address these obstacles, Fulton County undertook the following actions in 2020:

- Continued partnerships with HUD-certified housing counseling agencies
- Continued housing programs targeted for owner-occupied rehab, down payment assistance and homeless prevention activities through the Emergency Solutions Grant Program.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	FULTON COUNTY
Organizational DUNS Number	133894167
EIN/TIN Number	586001729
Identify the Field Office	ATLANTA
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Fulton County CoC

ESG Contact Name

Prefix	Ms
First Name	Dawn
Middle Name	
Last Name	Butler
Suffix	
Title	Director

ESG Contact Address

Street Address 1 137 Peachtree Street, SW
Street Address 2 Suite 300
City Atlanta
State GA
ZIP Code -
Phone Number 4046121243
Extension 0
Fax Number 0
Email Address Pamela.roshell@fultoncountyga.gov

ESG Secondary Contact

Prefix Ms
First Name Ann
Last Name Issac
Suffix 0
Title Program Manager
Phone Number 4046130413
Extension 0
Email Address Ann.isaac@fultoncountyga.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 01/01/2021
Program Year End Date 12/31/2021

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: FULTON COUNTY
City: Atlanta
State: GA
Zip Code: 30303, 3444
DUNS Number: 133894167
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 0

	ESG Funds					
	Award Amount	Admin	Street Outreach	Emergency Shelter	Homeless Prevention	Rapid Rehousing
Community Assistance	\$ 58,886.24				\$29,443.12	
Prevention Plus	\$ 50,000.00					\$25,000.00
Atlanta Harm Reduction	\$ 67,772.48		\$33,886.24			
Step UP	\$ 50,000.00		\$25,000.00			
PIHC	\$ 19,200.00			\$ 9,600.00		
	\$ 8,886.24					\$ 4,550.42
PADV	\$ 39,686.24			\$19,843.12		
Admin	\$ 23,890.20	\$11,945.10	\$58,886.24	\$29,443.12	\$29,443.12	\$29,550.42

CR-65 - Persons Assisted - SEE SAGE REPORT

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (Unduplicated if possible)				

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	30660
Total Number of bed-nights provided	
Capacity Utilization	100.00%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Fulton County Department Community Development (DCD) serves as the collaborative applicant for the GA 502 – Fulton County CoC and provides administrative support to the GA 502 Fulton County CoC Board and the CoC membership. Additionally, DCD is also the recipient of the Emergency Solutions Grant. The CoC planning committee is composed of CoC members, community stakeholders and DCD staff. The project/applicant reviews are facilitated by CoC Board members and membership, community stakeholders and DCD support staff.

The ESG performance and HMIS utilization standards are developed in concert with the GA 502 CoC. The performance goals for the ESG program are as follows:

1. Prevent episodes of homelessness.
2. Reduce lengths of homelessness.
3. Increase the utilization of HMIS
4. Improve HMIS Data Quality

The GA 502 ESG program has 3 components:

1. Homeless Prevention
2. Rapid Re-Housing
3. Shelter Services

To achieve the goals of the program, the following contractors were selected by the GA-502 Fulton County Continuum of Care Board as the Assessment Center providers to carry out the activities of the Emergency Solutions Grant.

- North Fulton Community Charities
- Zion Hills CDC

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance	13,138.31	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	50,000.00		0
Expenditures for Housing Relocation & Stabilization Services - Services	11,861.69		0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0		0
Subtotal Homelessness Prevention	75,000.00	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	0	0

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Essential Services	48,914.78	0	0
Operations	26,486.74	0	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	75,401.50	0	0

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Street Outreach	0	0	0
HMIS	0	0	0
Administration	85.05	6,451.22	0

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Table 29 - Total ESG Funds Expended

Total ESG Funds Expended	2019	2020	2021
	150,486.57	6,451.22	0

11f. Match Source

	2019	2020	2021
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	150,486.57	6,451.22	0
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	150,486.57	6,451.22	0

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2019	2020	2021
	300,973.14	12,902.44	0

Table 31 - Total Amount of Funds Expended on ESG Activities