



2020 Consolidated Annual Performance Report

March 2021

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Program Year (PY) 2020 Consolidated Annual Performance and Evaluation Report (CAPER) illustrates Fulton County Georgia's Department of Community Development collaborations to coordinate funding to enhance community development activities and services to its citizens. This report summarizes how County funds were invested and reimbursed by federal funds between January 1, 2020 thru December 31, 2020, to support the goals and objectives identified in the Amended 2015-2019 Fulton County Community Development Consolidated Plan.

Fulton County has not submitted a final Annual Plan for FY 2020 to HUD but will do so in April 2021. This is the first assessment report for the new Five-year Consolidated Plan. A draft of the Annual Plan for 2020 will be on display on or about March 11, 2021 for a period of 30 days. During the past year, the County has worked to expend the funds available from prior grant years for the Community Development Block Grant (CDBG), the Home Investment Partnerships (HOME), and the Emergency Solutions Grant (ESG) Programs. In addition, during FY 2020, the County received funds through the CARES Act to address the need to prepare, prevent and respond to the Corona virus pandemic. Funds were received for both the Emergency Solutions Grant (rounds 1 and 2) totaling \$2,529,828 and CDBG (round 1) \$1,098,603. Another round of funding for CDBG, CDBG CV 3 is pending. The State of Georgia provided funding from CDBG CV 2 funding to the County as well.

The County's partnership and contractual agreement with the U.S. Department of Housing and Urban Development (HUD) has enabled the completion of initiatives that increase available services and resources to Fulton County citizens.

During PY 2020, Fulton County, through the Department of Community Development, completed the preparation of the Five-Year Consolidated Plan, undertook two Substantial Amendments to move unused older CDBG funds to new projects to improve timeliness, and coordinated a response to COVID using ESG and CDBG funding. Additionally, General Fund from Fulton County funded the Community Support Program (CSP) which further assisted many individuals with life-sustaining services.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing Construction and Preservation	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	15	0	0.00%			
Affordable Housing Construction and Preservation	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	15	33	0.00%	0		
CDBG Public Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	273	14.00%	400	273	68.00%
Down Payment Assistance	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	0	33		0	33	
Down Payment Assistance	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	150	89	59.00%	30	89	297.00%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
ESG Homeless Supportive Services	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	5080	634	0.00%		634	
Facility and Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	250000	48,890	9.70%	85000	48,890	57.50%
Facility and Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Housing Code Enforcement/Fo reclosed Property Care	Household Housing Unit	0	1		10	1	10.00%
Fair Housing Education and Enforcement	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	250	0	0.00%			
Homelessness Housing and Prevention	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	1995	153	0.00%	399	153	0.00%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Homeowner Rehabilitation	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	15	30	200.00%	3	30	1000.00%
Program Administration	Affordable Housing Homeless Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	1	0	0.00%	1	0	0.00%
Rental Assistance	Affordable Housing	HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	60	24	40.00%	12	24	200.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The Community Development Department is responsible for administering and implementing the County's Community Development Block Grant (CDBG), HOME and Emergency Solutions Grant programs. The CDBG allocation utilized by Fulton County is for services and activities that directly benefit Fulton County residents who reside in Fulton County but outside the jurisdictional boundaries of the Cities of Atlanta, John's Creek, Roswell and Sandy Springs. Specific cities in Fulton County that partnered through a Cooperative Agreement for the Urban Entitlement resources are the cities of Alpharetta, Chattahoochee Hills, College Park, East Point, Fairburn, Hapeville, Milton, Mountain Park, Palmetto, and Union City.

During PY2020, Fulton County utilized its federal resources in support of low- and moderate-income persons and households throughout the Urban County and partner communities to improve the quality of life. The County funded new activities and carried out existing activities to meet the following goals:

1. Affordable Housing – HOP loans were made to 89 new homeowners to make this housing affordable
2. Affordable Housing – Rehabilitation was initiated on 7 homes
3. Affordable Housing – Tenant Based Rental Assistance – HOME funds provided rent for XX households and ESG and COC Rapid Re-housing helped move those that were literally homeless to new housing
4. Decent Housing- Homeless Prevention funding was provided before the COVID moratorium and services were continued to help renters keep from becoming homeless
5. Homeless Services – Emergency Shelter was provided to persons experiencing homelessness
6. Improve the quality of life – The County worked with Urban County partners to fund street and sidewalk improvements, park improvements, waterline replacement, recreation center improvements and demolition.

Covid funding from CDBG has been allocated to several municipalities to undertake activities to mitigate the impact of Covid such as providing food to seniors, PPE and technology to schools, PPE for first responders, create a facility for Covid Testing and now vaccination, and provide sanitizing stations in parks to protect children from Covid. A mortgage foreclosure prevention program has also been funded in College Park.

CAPER

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	19		105
Black or African American	257	82	590
Asian			6
American Indian or American Native			0
Native Hawaiian or Other Pacific Islander	1		1
Multi-Racial		7	5
Total	277	89	707
Hispanic	0	3	52
Not Hispanic	277	85	572

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

There were 1,124 persons served through all the programs funded with federal funds in 2020.

In 2020, the CDBG program served 277 individuals or households. Note: Housing rehabilitation is reported by household and there were 30 households served. The CDBG program is designed to develop viable urban communities by providing decent housing and a suitable living environment, and by expanding economic opportunities, principally for low to moderate income persons. Funds were used for municipal infrastructure and facilities projects.

HOME funds were used to provide Tenant based Rental Assistance and homeownership opportunities through down payment and closing costs. In addition to what is reported in the table above, there were 5 persons who identified as multi-racial.

Emergency Solutions Grant Program (ESG):

In 2020, there were 758 individuals served. In addition to what is reported in the table above, there were 6 persons who identified as multi-racial and was not recorded for 41 persons. Hispanic ethnicity was not counted for 10 persons served in ESG funded programs. Fulton County provided the funding for services to female homeless heads of household with children, families, unattached women and men, and youth through North Fulton Community Charities, Inc. from the period from January 1, 2020-December 31, 2020.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,867,240	1,759,540.14
HOME	public - federal	877,260	1,336,807.00
ESG	public - federal	166,641	180,380.29
CDBG CV	Public -Federal	1,098,603	0
ESG CV	Public -Federal	2,529,828	0

Table 3 - Resources Made Available

Narrative

During 2020, Fulton County received a total allocation of \$2,911,141 of federal FY formula funds and \$3,628,431 for COVID programs. Contracts awarded or commitments made during this program year utilized funds from previous federal funding years and program income. The County received program income for FY 2020 for CDBG of \$13,368.04 and \$5,880 for HOME in housing payments and \$22,434.44 in program income.

CDBG disbursed \$1,759,540.14 services and activities for Administrative cost, Public Services, and Municipality partnerships for improved public infrastructure and facilities.

HOME expended \$1,336,807.00 during the program year for Administrative costs, first-time homebuyer assistance and the ANDP homeownership development.

ESG expended \$180,380.29 during the program year for administrative cost, homeless prevention, emergency lodging, and rapid re-housing activities. This completed the ES18 program and started expending on FY2019.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
County-wide	100	100%	County-wide

Table 4 – Identify the geographic distribution and location of investments

Narrative

Fulton County's programs are not specifically targeted to areas of minority concentration nor ethnic groups but designed principally for low to moderate income persons in our participating Urban Partners. Because the County's priority needs are broadly defined based on the distribution of funds for local cities located within the county and other recipients throughout the county's jurisdiction, the

allocation of funds are not generally based on geography alone. The county allocates funds according to demand and does not prioritize the categories.

Consequently, local interest and initiative in developing and carrying out activities and/or programs and activities generally control the geographic distribution of the County's investments. All Fulton County Department's programs are designed to serve eligible citizens including the underserved, children and youth, economically disadvantaged, elderly, seniors, female-headed households, homeless, those threaten with homelessness, all ethnicities, minorities, and special needs populations.

The County realizes it cannot meet all the housing and non-housing needs but can strategically invest its limited resources to assist with the alleviation of community, non-community, and housing problems. Multiple Fulton County departments, various organizations and eleven municipalities in the County are primarily responsible for implementing programs and services that add to the quality of life. The department utilized HUD funding to support a Countywide community approach which leverages and maximizes federal, state, local and private funding for the cities that are inclusive of Fulton County's Cooperation agreement. Also, the department's funding decisions are based on activities that are outlined in the Five-Year Consolidated Plan.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CDBG: Fulton County has been successful in leveraging additional resources to maximize the impact of its CDBG funds.

HOME: Match was generated in 2020 from the interest forgone on reduced rate first mortgages that the clients received in connection with the County's HOP program.

ESG: As required, Fulton County provided a 100% match; 100% funded through Fulton County General funds through the CSP thereby maximizing results. As such, the funds provided under the ESG allocation is used to support Rapid re-housing, homeless prevention and shelter needs of the broader homeless and at-risk population.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	896,793
2. Match contributed during current Federal fiscal year	575,184.99
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	1,471.977.99
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	1,471.977.99

Table 5 – Fiscal Year Summary - HOME Match Report

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$	\$	\$	\$	\$
16,900.11	27,015.21	10,000.00	0	\$33,915.32

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	1415	67
Number of Non-Homeless households to be provided affordable housing units	45	148
Number of Special-Needs households to be provided affordable housing units	0	0
Total	1,460	215

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	12	87
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	3	30
Number of households supported through Acquisition of Existing Units	30	89
Total	45	206

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The annual goal for homeless units included shelter and homeless prevention which are not reflected in the goals for rental assistance. Only the families assisted through ESG Rapid Re-housing are counted. The total of Rental Assistance, on Table 12, included new Section 8 voucher authority granted the Fulton County Housing Authority as well as this ESG Rapid Re-housing. The County also contracted with the Fulton County Housing Authority to provide HOME TBRA assistance, but beneficiaries are not yet reported in IDIS.

Non-homeless assistance is a goal for new production and housing rehabilitation programs. The Housing Rehabilitation program completed 30 units. In addition, here were 33 units reported as completed in 2020 which were units funded in prior year developed by ANDP which are shown on Table 12 under New Housing. There were also 89 households assisted with Downpayment assistance shown on table 12 under Acquisition of Existing units.

Down Payment Assistance: More than the reported 89 homeowners were assisted with Down Payment Assistance. Drawdowns on ones completed in December were not yet drawn in IDIS and therefore not yet reported as an accomplishment. Meetings were held with the principal lenders of this program to better understand their mortgage lending criteria.

CHDO: The County has opted to take the waiver for 2017 through 2021 that HUD offered due to the Corona virus to suspend the CHDO set-aside and to use the CHDO funds for homebuyer assistance. We will continue to seek an eligible organization to partner with for 2022.

Discuss how these outcomes will impact future annual action plans.

We have reviewed the County’s overall accomplishments and addressed the challenges through the new Consolidated Plan for 2020-2024.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income		
Low-income		18
Moderate-income	30	71
Total	30	89

Table 13 – Number of Households Served

Narrative Information

No new activities that required income intake were funded through CDBG funds in FY 2020. CDBG CV projects are expected to get started in 2021. HOME funds provided first-time homebuyers with assistance with down payment and closing costs.

The only CDBG programs that require income intake are the public services and housing rehabilitation programs. There were no new public service activities undertaken in 2020 – final invoices for 2019 activities were paid out. There were 30 housing units completed but through the housing rehabilitation program.

HOME funds continued to allow us to assist specific household needs for homeownership. The beneficiaries are shown in PR 23.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Fulton County Continuum of Care, a network of service providers covering Fulton County (not including the City of Atlanta), brings together housing and service providers to address the needs of persons experiencing homelessness and those at risk of homelessness. The participating organizations provide an array of services including shelter, food, transportation, and case management.

- Coordinated Entry – managed by two agencies, one north – North Fulton Community Charities and one south – Fulton co. gov. Screened, assessed, and referred to specific services
- Coordinate with Traveler's Aid of Metropolitan Atlanta –aka - Hope Atlanta – who work with the street homeless. Street outreach. They have veteran's unit.
- Collaborate with youth agencies to direct youth to services through the COC

Addressing the emergency shelter and transitional housing needs of homeless persons

There are approximately 1,422 total beds offered for people who are homeless by multiple agencies in Fulton County. This includes emergency shelter, transitional rapid re-housing and permanent supportive housing beds. There were hotel/motel nights provided to support 308 Shelter beds for Adults and 159 beds for families with children. There are also 4 beds for unaccompanied youth. In addition, there are 79 beds in transitional housing for families with children and 14 for Adults only plus 20 for Veterans. There are also 4 transitional housing beds for unaccompanied youth.

Fulton County entered into an agreement in 2020 for the provision of emergency shelter, case management and related supportive services for homeless families, women, and single unattached men with the North Fulton Community Charities and Zion Hill Community Development Corporation. ESG funds fund motel vouchers through the two subrecipients.

The department staff, County Leaders, Police and community organizations including Zion Hill Community Development Corporation and North Fulton Community Charities volunteered on January, 24, 2019 for the 2019 Point In Time (PIT) Count. It counted 632 homeless persons in total, including persons in households with children (232), persons in households with only children (24), and persons in households without children (376). Of the 632 homeless persons counted in the point-in-time count, 77 people were counted as chronically homeless (12%). Of the 77 chronically homeless persons, 51 were sheltered in emergency shelter (66%), and 26 were unsheltered (34%). The 2019 point-in-time count counted 46 veteran households with a total of 54 people; 57 unaccompanied youth households with a total of 63 people; and two parenting youth households with a total of four people. Of the 54 homeless

veterans, seven were chronically homeless; of the 63 homeless unaccompanied youth, three were chronically homeless; and of the four people in parenting youth households, none were chronically homeless.

The department staff, County Leaders, Police and community organizations including Georgia Center for Youth Excellence and North Fulton Community Charities volunteered on January, 23, 2020 for the 2020 Point In Time (PIT) Count. It counted 276 homeless persons in total, including persons in households with children (167), persons in households with only children (1), and persons in households without children (108). Of the 276 homeless persons counted in the point-in-time count, ten people were counted as chronically homeless (4%). Of the ten chronically homeless persons, six were sheltered in emergency shelter (60%), and four were unsheltered (40%). The 2020 point-in-time count counted nine veteran households with a total of 14 people; nine unaccompanied youth households with a total of nine people; and no parenting youth households. Of the nine homeless veterans, one was chronically homeless; of the nine homeless unaccompanied youth, none was chronically homeless. Fulton County used ESG funds to assist shelter and transitional housing providers to serve this vulnerable population.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

To prevent persons at-risk of homelessness from becoming homeless, Fulton County supports the Fulton County COC and its efforts to prevent discharge from institutions of care and address the need to increase affordable housing to prevent low-income households from becoming homeless.

Assessment center model is used to direct persons leaving to services and housing. The goal is to integrate HMIS with county provided services.

Services that are provided to prevent homelessness include:

- North Fulton Community Charities provides emergency financial assistance, thrift shop, food bank, government benefits screening, and rapid rehousing.
- The Community Assistance Center provides rental assistance, food, clothing and education resources for homelessness prevention.
- LIFT Community Development Corp. provides housing and shelter referrals, life and financial skills training, food and clothing giveaways, transportation assistance, education and employment referrals, and mental health and wellness assessments.
- HOPE Atlanta (Travelers Aid) provides rental and security deposit assistance, housing search assistance, one-on-one support, and rapid rehousing, as well as emergency services, crisis intervention, transitional and permanent supportive housing for persons living with HIV/AIDS. HOPE Atlanta's Supportive Services for Veterans and their Families Program funds rapid re-housing and prevention assistance to homeless veteran households.

Fulton County internal departments offered an array of services to meet the special needs population. In partnership with a variety of service providers the Youth Commission was able to complete on-site assessments and referrals for low-income individuals and families residing under structures, in extended stay motels and emergency housing facilities. Through the collaborative, the department was able to help low-income individuals and families overcome homelessness with a network of essential services, specifically those who are likely to become homeless after being discharged from health care/mental health facilities, foster care and other correction programs and institutions. Work Source Fulton maintains a continuum of services to address the needs of Fulton County job seekers and metropolitan Atlanta area employers including disability services. Services for customers with disability include: Full-Service Resource Room, Paid/ Non-Paid Work Evaluation, Career Scope-Interest and Aptitude Assessment, Occupational Assessments, Free Vocational Skills Training, Typing Skill Enhancement, Workshops, Referrals to Vocational Rehabilitation Services, Referrals to the School of Adaptive Computer Training, and Referrals to Department of Labor. Also, the Department of Behavioral Health & Developmental Disabilities offered a wide variety of treatment and rehabilitation services in a behavioral health care model that is designed to help clients achieve and maintain independence and stability so they can play a more productive role with their family and community. The department offered three regional centers provided clients with life skills training tailored to their particular disability. Mobility training and day habilitation are also provided. The Youth and Community Services Division through a competitive process provided General Funding for agencies that provide services to homeless individuals and families.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Fulton County provides funds to organizations that provide case management and housing navigation services to assist homeless individuals and families, including those staying in emergency shelter, make the transition to permanent housing and prevent returns to homelessness. Specifically, the County uses ESG funds for rapid rehousing. Traveler's aid provides case management, legal representation and counseling, emergency financial assistance, and rental assistance.

Fulton County Department of Community Development partners with the following agencies for the provision of Transitional Housing and Permanent Supportive Housing in Fulton County:

Transitional Housing

- Hope Atlanta
- Mary Hall Freedom House

- Homestretch
- Zion Hill Community Development Corporation
- Gilgal
- Positive Transition Services

Permanent Supportive Housing

- Caring Works
- Fulton County Board of Commissioners
- Mary Hall Freedom House
- Travelers Aid
- Zion Hill Community Development
- Homestretch
- Living Room
- Positive Transition Services

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of Fulton County (HAFC), a separate agency, owns and manages public housing developments. The Fulton County Department of Community Development continues to support, through financing or technical assistance, the efforts of the Fulton County PHA and other local Public Housing Authorities (PHAs) within the County Consolidated Planning Area.

The Housing Authority of Fulton County was created in 1972 by Fulton County legislation to address the need for decent, safe, sanitary, and affordable housing in unincorporated Fulton County and designated zip codes in Cities located within the County. By administering and developing housing opportunities, the HAFC has been able to provide not only housing stock but also essential self-sufficiency skills crucial to assisting residents to become independent. Policy for the HAFC is set by a nine-member Board of Commissioners who are appointed by the Fulton County Board of Commissioners. Additionally, the HAFC Board is charged with providing guidance to the Authority. In keeping with its strong belief in resident participation and empowerment, two members of the Board are residents of the Authority.

Each year, Housing Authorities must complete a PHA Action plan. This Plan is a comprehensive guide to public housing agency (PHA) policies, programs, operations, and strategies for meeting local housing needs and goals.

The Department previously partnered with the Housing Authority of Fulton County (HAFC) to support a Tenant Based Rental Assistance (TBRA) program. In 2019, The HAFC provided TBRA assistance to 13 households.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

During this past year, the HAFC continued initiatives to increase home buying activity. The HAFC encouraged cooperative efforts between builders, developers, non-profits, and participating lenders. The Down Payment Assistance Program staff worked with 15 Participating Lenders. Efforts were made to utilize the same lenders as the GA Dream and Fulton County homeownership programs to ensure consistency.

The HAFC continues the Family Self Sufficiency Program. Participating families are assisted by the funds that they may accumulate in an FSS escrow account. The escrow account is established when an increase in the family portion of their rent is triggered by an increase in income earned from work. Once the head-of-household completes all of the goals listed in their Individual Training and Services Plan, and all of the program requirements, the funds accumulated in the escrow account are disbursed to them. Families are guided by a Family Self Sufficiency Coordinator. Coordinated services including, but are not limited to, child care, transportation, education, job training & employment counseling, substance abuse/alcohol abuse treatment or counseling, household skill training, and homeownership counseling

was offered.

The Community Resources were also offered and the funding amount depends on if the Agency used outside second loan sources. HAFC has partnering relationships with various organizations and government agencies who administer community second programs.

Actions taken to provide assistance to troubled PHAs

The HUD Office of Public and Indian Housing use a scoring system by which it may determine a housing authority's performance standard. HUD continues to score the HAFC as a Standard Performer.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The County is committed to making affordable housing available and instituted a wide variety of initiatives. Although many barriers to affordable housing are beyond governmental control, several factors affecting housing costs can be identified. The primary barriers were 1) limited credit available to buyers and 2) tighter underwriting standards, land costs, and the reduction of federally funded programs.

To mitigate the cost of housing and reduction of credit, the Department made progress by undertaking the following actions:

- Continued its efforts to increase Lender participation, and funds for single-family housing rehabilitation.
- The HAFC encouraged self-sufficiency of its participants and assisted in the expansion of family opportunities.
- The HAFC through the administration of the Conventional and HCV Programs provided affordable units. Further, through its modernization program, units were maintained to a high standard.
- The HAFC provides a listing of affordable housing developments on their website.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

To help remove obstacles to meeting underserved needs and improve service delivery, Fulton County supports the continued development of the Fulton County Continuum of Care, a collaborative to coordinate the work of social service organizations, disseminate news and information, eliminate duplication of effort, and spearhead community-wide solutions to local needs.

Fulton County provided funding for the following to address underserved needs:

Homelessness Prevention and Services

- Case management, emergency financial assistance to prevent homelessness, and rapid rehousing

Emergency Shelter and Transitional/ Supportive Housing

- Transitional and emergency shelter
- Case management and supportive housing

- Supportive housing for victims of domestic violence

Fair Housing

- Fair housing education and enforcement
- Legal Representation and counseling to low income households

Fulton County continued its workforce development programs through WorkSource Fulton to connect individuals with job skills and employment.

The Community Services Program (CSP) is the County's principal avenue for funding pursuant to the County's Strategic Plan, awarded \$6,183,677 in General Fund dollars that provided services to 207,441 citizens in Children and Youth, Disabilities, Economic Stability/Poverty, Homelessness, and Senior Services.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

HUD regulations regarding lead-based paint apply to all federally assisted housing. Exposure to lead-based paint represents one of the most significant environmental threats from a housing perspective. Many residential properties built before 1978 contain lead-based paint. Unfortunately, it is difficult to measure the exact number of housing units in Fulton County with lead-based paint hazards. As a result, Fulton County has incorporated its lead-based paint program in accordance with the Department of Housing and Urban Development. All of the County federal funded activities covered by the HUD Lead Safe Housing regulations were carried out in accordance with the requirements of the Final Rule.

Fulton County continued to strive toward lead-safe housing. For activities involving housing rehabilitation, Fulton County inspects all units subject to the Final Rule for lead-based paint hazards. Where lead-based paint is found, actions are taken to eliminate the hazards. Under the Home Ownership Program (HOP), lead-based paint inspections were conducted in accordance with the Housing Quality Standards (HQS) protocol and the lead regulations. Where chipping or peeling paint is present that exceed the de minimis levels are found on homes being purchased that were built before 1978, the eligible home buyer and the seller are notified in accordance to Title X, Sec. 1018. Owners and buyers participating in the Housing Rehabilitation Emergency Assistance Grant and Home Ownership Programs signed lead-based paint hazard disclosure forms. Each party receives lead hazard information pamphlet, evaluation results and disclosure information. The seller also received the seller certification form.

In addition, part of the responsibility of the HAFC is to protect these residents, particularly children ages six and under, from the health risks of lead-based paint. Thereby, the HAFC ensured that the Agency itself and landlords protect these families by complying with HUD lead-based paint regulations. Landlords must meet the lead-based paint requirements and inspection for deteriorated and peeling paint is conducted in conjunction with HQS inspections.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The Department of Community Development administered General Fund programs that directly and indirectly impact its services to the community alongside the HUD-funded program of CDBG, HOME, and ESG). The CSP program is the County's principal avenue for funding social services programs pursuant to the County's Strategic Plan. As part of Fulton County's commitment to ensuring the self-sufficiency of the people of Fulton County, a number of specific objectives and related key performance indicators have been established as a way to measure our success over time. CSP addresses five (5) Service Categories: Children & Youth Services, Disabilities, Economic Stability/Poverty, Homelessness, and Senior Services. CSP served 207,441 individuals between January and December of 2019.

Children & Youth Services - Programs and services in this category address outcomes and performance measures that result in: (1) Every child is prepared to succeed in kindergarten. (2) Every child receiving support in and out of school. (3) youth and young adults becoming self-sufficient and positive contributors to society.

Disabilities - Programs and services in this category should address outcomes and performance measures that help children and adults with disabilities, inclusive of developmental disabilities, achieve their personal goals for independent living.

Economic Stability/Poverty - Programs and services in this category should address outcomes and performance measures that demonstrate positive change toward self-sufficiency, improved living conditions, increased disposable income and/or quality of life for individuals or families experiencing 'hardships' due to the economy and are at or below 200% of the poverty level as indicated by the Federal Poverty Guidelines.

Homelessness - Programs and services in this category should address outcomes and performance measures that demonstrate positive change toward the County's goal of ending homelessness, assisting runaways and/or the victims of domestic violence. This could include Community-based runaway and domestic violence services; identifying and improving service quality and performance.

Senior Services - Program and services in this category should be specific to home and community-based services that yield, but are not limited to the following outcomes for seniors (active adults) and/or their caregivers with the greatest economic and social needs: seniors (active adults) live independently in their own homes without social isolation; seniors (active adults) with Alzheimer's disease or related disorders and their caregivers experience a positive quality of life; and seniors (active adults) experience improved health outcomes.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Fulton County will continue to be an active participant in the Fulton County Continuum of Care. The CoC promotes community-wide commitment to goals of ending homelessness; quickly re-housing

homeless individuals and families; effective utilization of mainstream resources; optimizing consumer self-sufficiency. Membership includes emergency, transitional, and permanent housing providers; nonprofit social service organizations, and government agencies.

The ultimate goal of the community engagement approach are: influence change of public policies, leverage resources, increase systems of collaboration, improve/enhance communities, enhance quality of life, change the infrastructure of a community, provide for a new way of conducting government, increase community capacity building, empower neighborhoods, increase awareness of public policies, increase fresh markets or community gardens, increase health care access and provide for safer communities. The anticipated outcomes of the initiative are as follows: improve health outcomes, decrease chronic diseases, increase high school graduation rates, increase adult employment, increase walking and biking communities, empower neighborhood residents, increase access to health care and improve the infrastructure of communities to support healthy living.

Consultation with different departments and agencies continued in 2019. Gaps and overlaps in services were identified and the County continued to work to create equity through Public Policy and Community Engagement work.

Additionally, the County continued initiatives to increase home buying activity. The county encouraged cooperative efforts between Builders, Developers, Non-Profits, and Participating Lenders. County staff provided training and technical support to Fulton County lending community in an effort to encourage operational efficiency. Fulton County directly administers the program through a network of 34 Participating Lenders, who are responsible for originating, underwriting, closing, and funding mortgage loans. The loans are underwritten as soft second deferred payment loans and the participating lenders provide first mortgage financing.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The County staff continued to work on increasing administrative efficiencies achieving:

- Participated in GA ACT events and meetings.
- Continued participation in the quarterly ARC Forums.
- Continued to attempt to reduce homelessness by facilitating monthly forums, which affords information sharing and networking opportunities to the County's service providers with a focus on prevention and intervention strategies. The Collaborative was opened to nonprofit organizations, public agencies, advocates, concerned citizens and other interested community stakeholders.

Overall the County undertook:

- In partnership with a variety of network service providers the Youth Commission was able to assist individuals to overcome homelessness. Staff participated county wide in events such as Not Even Once Drug Prevention Workshops, St. Patrick's Day Youth Festival & Resource Fair, College and Career Workshops, FCYC Recruitment Event, Georgia Law Workshop, Parent and Teacher Resource Fair, My Brother's Keeper Taskforce Forum, MLK Day Youth Symposium, Toy Collection and Sorting, Toy Wrapping Event and Life skills Workshop, Community Cares Event and Toy Distribution, H.O.P.E Box Set-up and Distribution – Homelessness Initiative, Park Beautification Project, Fulton Industrial Day Community Resource Fair, Healthy Cooking Demonstration, Gang/Violence Prevention Workshops, Easter Homeless Feeding – Hosea Feed the Hungry, Team Building Retreat and Overnight Think Tank, and Thanksgiving Day Feeding and Service for Hosea Feed the Hungry highlighting their volunteerism, promoting healthy living, obtaining life and leadership skills, and in awareness of pertinent issues.
- Work Source Fulton used an innovative approach to meet the needs of employers. Key stakeholders were identified and partnerships were developed to foster long-term business alliances. Also, to increase coordination and encourage the formation of partnerships Work Source Fulton continues their relationship with FDIC's Community Affairs Office to assist in staff training, innovative facilitation ideas, and material acquisition.
- The Department of Senior Services through partnerships and contracts with community based organizations, in conjunction with the Older Americans Act Program, offered several programs: Adult Day Care, Case Management, In-Home Services, Volunteer Services, Minor home repair for rehabilitation projects, Indigent burial, Senior Transportation (MOST), Home delivered meals, providing the Senior Information and Assistance STARline, and Congregate Meals. Programs were offered at three types of senior facilities: fifteen -Neighborhood Senior Centers, four-Senior Multipurpose Facilities, and Career Center Locations.
- The County government continued the Fulton Family Care Network, which consists of several organizations that are dedicated to providing comprehensive wrap-around services to children and youth.
- The Metropolitan Atlanta HIV Health Services Planning Council, the legislatively mandated Planning Body for the Ryan White Part A Program plans for the comprehensive delivery of services and allocation of resources for the Atlanta Eligible Metropolitan Area. Actions taken by the Planning Council included the Housing Committee served as an advisory group for Atlanta's HOPWA Program.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

During 2020 Fulton County worked to complete an updated Analysis of Impediments to Fair Housing (AI). The AI was released to the public in June 2020. Impediments found to Fair housing and actions taken in 2020 include:

Impediment 1: Affordable Housing Options are Limited in Areas of Opportunity

In 2020, the Fulton County Department of Community Development began a process of collaborating with housing authorities throughout the county – including the Housing Authority of Fulton County, Roswell Housing Authority, Palmetto and Union City Housing Authorities, East Point and Fairburn Housing Authorities, and College Park Housing Authority – to better coordinate affordable housing access, including access to Housing Choice Vouchers, for low-income and homeless households in Fulton County. One goal of this improved coordination is to expand geographic options for individuals and families with housing subsidies, enabling them to live in areas throughout Fulton County.

Impediment 2: Loss of Affordable Housing, Lack of Increase in Affordable Housing Supply, and Displacement of Residents

To support housing affordability and minimize displacement, the City and County will need to implement strategies to increase the supply of affordable housing, reduce the loss of affordable housing units, and minimize displacement of neighborhood residents.

Impediment 3: Continued Need for Investment in Neighborhoods and Human Capital in Areas with High Racial and Ethnic Concentrations of Poverty

There is a need to concentrate investments focused on economic mobility in RECAPs, including workforce development and associated facilities and services, improvements to public facilities, job creation, and efforts to improve school quality and food security.

Impediment 4: Need for Fair Housing Education and Enforcement

Once the FY 2020 funds are received from HUD, the county intends to renew its relationship with Metro Fair Housing to provide education and enforcement. Metro Fair Housing provides fair housing services with a primary purpose to prevent housing discrimination. The Agency also enforces the laws through investigation and resolution of housing discrimination. Investigations and monitor of housing are through systemic and complaint-based testing. Complaints are filed with HUD and/or Georgia Equal Opportunity Office.

Impediment 5: Insufficient Housing for People with Disabilities near Transit and Opportunities

Both Atlanta and Fulton County have opportunities to update or clarify language in their respective zoning ordinances related to how families are defined to remove barriers to creating housing for persons with disabilities.

Impediment 6: Need for Programs and Resources Accessible to People with Limited English Proficiency

During 2020 the County updated its plan for providing access for persons with Limited English-speaking ability. The Department outlined its role in providing translation services and the availability of services to translate essential documents to Spanish.

Impediment 7: Limited Access to Homeownership for Minorities

The Homeownership Opportunities Program (HOP) provide down payment and closing costs assistance to low- and moderate-income households purchasing a home in Fulton County. Of the 89 households serviced, all were African-American or reported mixed-race.

Outreach to lenders was conducted in the spring, 2020 to expand on affordable housing mortgage loan products available to program participants and other lower income households.

Fulton County Government's Office of Diversity and Civil Rights Compliance assist the with adhering Fair Housing Compliance, training, certifications, and workshops

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Department of Community Development staff has developed and put into place a complete system for monitoring its sub-recipients for all programs. In general, monitoring emphasizes the evaluations of progress, performance, and compliance with applicable regulations and procedural requirements. Staff provided hands-on assistance to program recipients, answered questions and helped solve problems.

Monitoring System

Annually, monitoring is tasked as an assignment of each individual Project Manager of a sub-recipient in receipt of the County's Federal Program funds. Fulton County requires sub-recipients to submit monthly status reports on their projects. The County also conducts an annual independent third-party review under the uniform rule that may select one of the HUD formula programs. These audits are coordinated through the County's Finance Department. In addition, the County adheres to having an independent audit firm in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards issued by the Comptroller General of the United States, the financial statements of the governmental activities are completed each year. This firm may select any of the department's federal programs based on an assessment of the audit. Periodically, the County's Internal Audit Department conducts program audits.

The monitoring system included six items:

1. **Risk Analysis of Sub-recipient:** Staff analyzes sub-recipients to determine the efficiencies in the administration and implementation of projects. Areas to be analyzed include, but are not limited to: program management capabilities, grants administration, financial reporting, and record maintenance; prior experience with Federal program administration, the progress of previously funded projects, knowledge of federal regulations; and level of technical assistance needed to carry out proposed funding activities.
2. **Annual Monitoring Schedule:** Each Project Manager develops a monitoring schedule on-site at least once per program year or as mandated by the Grant.
3. **Performance Reports:** Sub-recipient performance reports are routinely required in all written sub-recipient agreements. When performance reports are not received as scheduled, the staff contacts the sub-recipient directly to request the applicable report. Additionally, the staff maintains monthly project management reports. Staff compiles and maintains the information.
4. **Procedures for Reviewing Financial Management and Procurement:** The staff utilizes a monitoring check-list form to review how sub-recipients managing the financial aspects. Special attention is given to program income guidelines, administrative cost expenditures, identifying needs for and provision of technical assistance, financial analysis capabilities, receipt, and review

of the Uniform audit reports, as well as monitoring of sub-recipient procurement practices.

5. **Training and Technical Assistance:** A technical assistance session is provided by staff to sub-recipients who are receiving funds for the first time, as well as for those identified as high risk. This process specifically addresses the needs of federally funded sub-recipients in the administration of grants or loan funds and the understanding of relevant Federal regulations and requirements governing the use and management of these funds. All sub-recipients and applicants receive, as a reference tool, a Program Manual outlining program procedures, requirements, and regulations.
6. **Procedures for Correcting Deficiencies:** Monitoring results of all sub-recipients occurs through formal letters which informs the Agency of any concerns or non-compliance issues and recommendations for methods of correction.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Citizen participation is an integral part of Fulton County's consolidated planning process. The department has adopted a Citizen Participation Plan to provide for and encourage citizen participation. The primary goal of the Citizen Participation Plan is to provide all citizens of our community with adequate opportunities to participate in the planning, implementation, and assessment of the County's federal programs. During each calendar year, Fulton County notifies citizens and all participating municipalities of the availability of the Consolidated Plan as adopted, any amendments and/or its associated performance reports (Annual Action Plan & CAPER), as these documents are developed, to afford citizens a reasonable opportunity to examine their content.

The 2019 CAPER was placed on display on August 10, 2020. A fifteen day comment period was provided. A virtual public hearing was held August 17, 2020 by zoom.

The Draft CAPER is available on line for review and comment www.fultoncountyga.gov

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

In the program year 2020, the County adopted the 2020-2024 Consolidated Plan. The Plan focuses on needs for housing, infrastructure and services.

It was determined that the Housing Rehabilitation program for owner-occupied rehabilitation, will no longer use HOME funds and will rely on CDBG funding. HOME adds another layer of complexity to the program.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The County has identified three developments that require ongoing monitoring through the affordability period. Delowe Village was completed and inspected in 2018 and will require a follow up in 2021;

Palmetto Preserves was inspected in 2019 and will require a follow up in 2022.

The scattered site units developed by Housing Initiatives of North Fulton require an on-site inspection of four units and closeout of two units. This work will be done in 2021.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Concerted efforts continued to be made to inform local governments, nonprofits, for-profit developers, public housing authorities and others about the affirmative marketing requirements of all the federal funded programs.

Fulton County monitors the implementation of any Affirmative Marketing Plans developed by HOME recipients to ensure full compliance with the County's affirmative marketing goals. Fulton County

conducts routine site visits to funded projects. An integral part of the visit is the on-site review of the documentation of the project's participation in the Affirmative Marketing Plan. Documentation is required and submitted to confirm that the required marketing efforts are taking place.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Reconciliation of the program income and program funds revenue between Fulton County Grants Management and the Department of Community Development was completed so that all expenses to the HOME program were accounted for and properly recorded for Grant-based accounting. Expenditures will continue to be reviewed by the Project Manager prior to submitting a draw request. The Grants Management staff will provide a second review prior to entering the draw request in HUD IDIS. There were several draws under the HOME program using program income.

Program income was used to support the development of 4 new homes for homebuyers by the CHDO on Freedom Trail. This project is now completed.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

To address these obstacles, Fulton County undertook the following actions in 2020:

- Continued partnerships with HUD-certified housing counseling agencies
- Continued housing programs targeted for owner-occupied rehab, down payment assistance and homeless prevention activities through the Emergency Solutions Grant Program.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	FULTON COUNTY
Organizational DUNS Number	133894167
EIN/TIN Number	586001729
Identify the Field Office	ATLANTA
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Fulton County CoC

ESG Contact Name

Prefix	Ms
First Name	Dawn
Middle Name	
Last Name	Butler
Suffix	
Title	Director

ESG Contact Address

Street Address 1 137 Peachtree Street, SW
Street Address 2 Suite 300
City Atlanta
State GA
ZIP Code -
Phone Number 4046121243
Extension 0
Fax Number 0
Email Address Pamela.roshell@fultoncountyga.gov

ESG Secondary Contact

Prefix Ms
First Name Ann
Last Name Issac
Suffix 0
Title Program Manager
Phone Number 4046130413
Extension 0
Email Address Ann.isaac@fultoncountyga.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 01/01/2020
Program Year End Date 12/31/2020

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: FULTON COUNTY
City: Atlanta
State: GA
Zip Code: 30303, 3444
DUNS Number: 133894167
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 0

CR-65 - Persons Assisted - SEE SAGE REPORT

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (Unduplicated if possible)				

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	5428
Total Number of bed-nights provided	5428
Capacity Utilization	100.00%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Fulton County Department Community Development (DCD) serves as the collaborative applicant for the GA 502 – Fulton County CoC and provides administrative support to the GA 502 Fulton County CoC Board and the CoC membership. Additionally, DCD is also the recipient of the Emergency Solutions Grant. The CoC planning committee is composed of CoC members, community stakeholders and DCD staff. The project/applicant reviews are facilitated by CoC Board members and membership, community stakeholders and DCD support staff.

The ESG performance and HMIS utilization standards are developed in concert with the GA 502 CoC. The performance goals for the ESG program are as follows:

1. Prevent episodes of homelessness.
2. Reduce lengths of homelessness.
3. Increase the utilization of HMIS
4. Improve HMIS Data Quality

The GA 502 ESG program has 3 components:

1. Homeless Prevention
2. Rapid Re-Housing
3. Shelter Services

To achieve the goals of the program, the following contractors were selected by the GA-502 Fulton County Continuum of Care Board as the Assessment Center providers to carry out the activities of the Emergency Solutions Grant.

- North Fulton Community Charities
- Zion Hills CDC

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	0	82,393.51	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	3530.86	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	2609.67	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0		0
Subtotal Homelessness Prevention	0	\$88,534.04	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	0	\$ 4,475.35	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	\$13,306.39	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	\$2,609.66	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	\$20,391.40	0

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Essential Services	0	\$2,609.67	0
Operations	0	\$43,746.64	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	\$46,356.31	0

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Street Outreach	0	0	0
HMIS	0	0	0
Administration	0	\$5,678.05	\$802.84

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2018	2019	2020
	0	\$7,097.44	\$9,000.55

Table 29 - Total ESG Funds Expended

11f. Match Source

	2018	2019	2020
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	\$ 162,379.19	\$9,000.55
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	\$162,379.19	\$9,000.55

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2018	2019	2020
	0	\$324,758.38	\$18,001.10

Table 31 - Total Amount of Funds Expended on ESG Activities

HUD ESG CAPER FY2020

Grant: **ESG: Fulton County - GA - Report** Type: **CAPER**

Report Date Range

1/1/2020 to 12/31/2020

Q01a. Contact Information

First name	Ann
Middle name	
Last name	Isaac
Suffix	
Title	
Street Address 1	137 Peachtree St.
Street Address 2	SW
City	Atlanta
State	Georgia
ZIP Code	30303
E-mail Address	ann.isaac@fultoncountyga.gov
Phone Number	(404)613-0413
Extension	
Fax Number	

Q01b. Grant Information

As of 3/5/2021

Fiscal Year	Grant Number	Current Authorized Amount	Total Drawn	Balance	Obligation Date	Expenditure Deadline
2020	E20UC130003	\$166,641.00	\$0	\$166,641.00	2/8/2021	2/8/2023
2019	E19UC130003	\$162,596.00	\$9,085.55	\$153,510.45	9/4/2019	9/4/2021
2018	E18UC130003	\$182,909.00	\$182,815.61	\$93.39	8/29/2018	8/29/2020
2017	E17UC130003	\$180,601.00	\$179,278.06	\$1,322.94	10/19/2017	10/19/2019
2016	E16UC130003	\$178,159.00	\$168,892.20	\$9,266.80	8/22/2016	8/22/2018
2015	E15UC130003	\$149,475.00	\$146,135.66	\$3,339.34	10/20/2015	10/20/2017
2014	E14UC130010	\$136,276.00	\$135,372.98	\$903.02	6/5/2014	6/5/2016
2013	E13UC130010	\$123,845.00	\$122,857.13	\$987.87	8/22/2013	8/22/2015
2012						
2011						
Total		\$1,280,502.00	\$944,437.19	\$336,064.81		

ESG Information from IDIS

CAPER reporting includes funds used from fiscal year:

2018, 2019

Project types carried out during the program year

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach	0
Emergency Shelter	2
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	0
Rapid Re-Housing	2
Homelessness Prevention	3

Q01c. Additional Information

HMIS

Comparable Database

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	CSV Exception?	Uploaded via emailed hyperlink?
North Fulton Community Charities	NFC	North Fulton CC Fulton County (ESG-ES 502)	21307	1	0			GA-502	132832	0	ClientTrack by Eccovia Solutions	2020-01-01	2020-12-31	No	Yes
North Fulton Community Charities	NFC	North Fulton CC Fulton County (ESG-HP 502)	21343	12				GA-502	132832	0	ClientTrack by Eccovia Solutions	2020-01-01	2020-12-31	No	Yes
Fulton County CoC-HMIS Compliance Only	HCM	Fulton County Govt - ESG-RR	21683	13				GA-502	139121	0	ClientTrack by Eccovia Solutions	2020-01-01	2020-12-31	No	Yes
Fulton County CoC-HMIS Compliance Only	HCM	Fulton County Govt - ESG-HP	21764	12				GA-502	139121	0	ClientTrack by Eccovia Solutions	2020-01-01	2020-12-31	No	Yes
Fulton County CoC-HMIS Compliance Only	HCM	Fulton County Govt - ESG-ES	21763	1	0			GA-502	139121	0	ClientTrack by Eccovia Solutions	2020-01-01	2020-12-31	No	Yes
Community Assistance Center	CAC	Community Assistance Cntr Prevention (ESG-HP-502)	20717	12				GA-502	139121	0	ClientTrack by Eccovia Solutions	2020-01-01	2020-12-31	No	Yes

Q05a: Report Validations Table

Total Number of Persons Served	758
Number of Adults (Age 18 or Over)	484
Number of Children (Under Age 18)	273
Number of Persons with Unknown Age	1
Number of Leavers	218
Number of Adult Leavers	154
Number of Adult and Head of Household Leavers	154
Number of Stayers	540
Number of Adult Stayers	330
Number of Veterans	15
Number of Chronically Homeless Persons	26
Number of Youth Under Age 25	26
Number of Parenting Youth Under Age 25 with Children	8
Number of Adult Heads of Household	398
Number of Child and Unknown-Age Heads of Household	0
Heads of Households and Adult Stayers in the Project 365 Days or More	295

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	0	0	0.00 %
Social Security Number	142	92	30	264	34.83 %
Date of Birth	1	0	2	3	0.40 %
Race	35	6		41	5.41 %
Ethnicity	14	10		24	3.17 %
Gender	1	1		2	0.26 %
Overall Score				284	37.47 %

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	41	8.47 %
Project Start Date	0	0.00 %
Relationship to Head of Household	16	2.11 %
Client Location	7	1.76 %
Disabling Condition	415	54.75 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	67	30.73 %
Income and Sources at Start	87	21.86 %
Income and Sources at Annual Assessment	280	94.92 %
Income and Sources at Exit	101	65.58 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	108	--	--	0	1	1	0.93 %
TH	0	0	0	0	0	0	--
PH (All)	24	0	0	0	0	0	0.00 %
Total	132	--	--	--	--	--	0.76 %

Q06e: Data Quality: Timeliness

	Number of Project Start Records	Number of Project Exit Records
0 days	55	90
1-3 Days	6	9
4-6 Days	12	13
7-10 Days	12	3
11+ Days	167	103

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	--
Bed Night (All Clients in ES - NBN)	0	0	--

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	484	284	200	--	0
Children	273	--	267	6	0
Client Doesn't Know/ Client Refused	1	0	1	0	0
Data Not Collected	0	0	0	0	0
Total	758	284	468	6	0
For PSH & RRH - the total persons served who moved into housing	15	1	14	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	398	252	146	0	0
For PSH & RRH - the total households served who moved into housing	4	1	3	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	243	138	105	0	0
April	261	148	113	0	0
July	237	132	105	0	0
October	236	133	103	0	0

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact - NOT staying on the Streets, ES, or SH	First contact - WAS staying on Streets, ES, or SH	First contact - Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	133	95	38	0
Female	349	187	162	0
Trans Female (MTF or Male to Female)	1	1	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	1	1	0	0
Subtotal	484	284	200	0

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	131	126	5	0
Female	141	140	1	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	1	1	0	0
Data Not Collected	0	0	0	0
Subtotal	273	267	6	0

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	1	0	1	0	0
Female	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	1	0	1	0	0

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	265	138	15	106	5	1	0
Female	490	145	38	292	15	0	0
Trans Female (MTF or Male to Female)	1	0	0	1	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0	0	0
Data Not Collected	1	0	0	1	0	0	0
Subtotal	758	284	53	400	20	1	0

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	68	--	66	2	0
5 - 12	135	--	134	1	0
13 - 17	70	--	67	3	0
18 - 24	62	29	33	--	0
25 - 34	135	73	62	--	0
35 - 44	136	63	73	--	0
45 - 54	76	53	23	--	0
55 - 61	53	50	3	--	0
62+	22	16	6	--	0
Client Doesn't Know/Client Refused	1	0	1	0	0
Data Not Collected	0	0	0	0	0
Total	758	284	468	6	0

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	105	55	46	4	0
Black or African American	599	204	393	2	0
Asian	6	4	2	0	0
American Indian or Alaska Native	0	0	0	0	0
Native Hawaiian or Other Pacific Islander	1	1	0	0	0
Multiple Races	6	5	1	0	0
Client Doesn't Know/Client Refused	35	9	26	0	0
Data Not Collected	6	6	0	0	0
Total	758	284	468	6	0

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	672	260	410	2	0
Hispanic/Latino	62	18	40	4	0
Client Doesn't Know/Client Refused	14	2	12	0	0
Data Not Collected	10	4	6	0	0
Total	758	284	468	6	0

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Problem	41	34	5	2	-	0	0
Alcohol Abuse	8	6	2	0	-	0	0
Drug Abuse	1	1	0	0	-	0	0
Both Alcohol and Drug Abuse	11	9	2	0	-	0	0
Chronic Health Condition	50	38	10	2	-	0	0
HIV/AIDS	4	4	0	0	-	0	0
Developmental Disability	17	13	2	2	-	0	0
Physical Disability	13	12	1	0	-	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Problem	23	18	5	0	-	0	0
Alcohol Abuse	3	2	1	0	-	0	0
Drug Abuse	0	0	0	0	-	0	0
Both Alcohol and Drug Abuse	7	4	3	0	-	0	0
Chronic Health Condition	28	20	8	0	-	0	0
HIV/AIDS	1	1	0	0	-	0	0
Developmental Disability	8	8	0	0	-	0	0
Physical Disability	4	3	1	0	-	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Problem	0	0	0	0	-	0	0
Alcohol Abuse	1	1	0	0	-	0	0
Drug Abuse	0	0	0	0	-	0	0
Both Alcohol and Drug Abuse	0	0	0	0	-	0	0
Chronic Health Condition	2	1	1	0	-	0	0
HIV/AIDS	0	0	0	0	-	0	0
Developmental Disability	3	2	1	0	-	0	0
Physical Disability	0	0	0	0	-	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	14	9	5	0	0
No	185	125	60	0	0
Client Doesn't Know/Client Refused	2	0	2	0	0
Data Not Collected	283	150	133	0	0
Total	484	284	200	0	0

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	10	5	5	0	0
No	3	3	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	1	1	0	0	0
Total	14	9	5	0	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	29	16	13	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Place not meant for habitation	63	50	13	0	0
Safe Haven	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing [Ⓒ]	0	0	0	0	0
Subtotal	92	66	26	0	0
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison or juvenile detention facility	0	0	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	7	7	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	1	1	0	0	0
Rental by client in a public housing unit	1	1	0	0	0
Rental by client, no ongoing housing subsidy	301	173	128	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy	5	0	5	0	0
Hotel or motel paid for without emergency shelter voucher	13	6	7	0	0
Staying or living in a friend's room, apartment or house	12	8	4	0	0
Staying or living in a family member's room, apartment or house	6	3	3	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	46	19	27	0	0
Subtotal	392	218	174	0	0
Total	484	284	200	0	0

[Ⓒ] Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	194	8	27
\$1 - \$150	2	0	0
\$151 - \$250	2	0	1
\$251 - \$500	13	0	3
\$501 - \$1000	59	2	4
\$1,001 - \$1,500	41	3	4
\$1,501 - \$2,000	39	1	6
\$2,001+	59	1	8
Client Doesn't Know/Client Refused	2	0	0
Data Not Collected	73	0	101
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	-	35	-
Number of Adult Stayers Without Required Annual Assessment	-	280	-
Total Adults	484	330	154

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	164	4	19
Unemployment Insurance	5	0	1
SSI	17	2	3
SSDI	26	1	2
VA Service-Connected Disability Compensation	1	0	0
VA Non-Service Connected Disability Pension	3	0	1
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
TANF or Equivalent	1	0	0
General Assistance	1	0	0
Retirement (Social Security)	1	0	0
Pension from Former Job	1	0	0
Child Support	13	0	1
Alimony (Spousal Support)	0	0	0
Other Source	6	2	1
Adults with Income Information at Start and Annual Assessment/Exit	-	12	51

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	0	14	14	0.00 %	0	1	1	0.00 %	0	0	0	-
Supplemental Security Income (SSI)	1	1	2	50.00 %	0	1	1	0.00 %	0	0	0	-
Social Security Disability Insurance (SSDI)	2	0	2	100.00 %	0	0	0	-	0	0	0	-
VA Service-Connected Disability Compensation	0	0	0	-	0	0	0	-	0	0	0	-
Private Disability Insurance	0	0	0	-	0	0	0	-	0	0	0	-
Worker's Compensation	0	0	0	-	0	0	0	-	0	0	0	-
Temporary Assistance for Needy Families (TANF)	0	0	0	-	0	0	0	-	0	0	0	-
Retirement Income from Social Security	0	0	0	-	0	0	0	-	0	0	0	-
Pension or retirement income from a former job	0	0	0	-	0	0	0	-	0	0	0	-
Child Support	0	1	1	0.00 %	0	0	0	-	0	0	0	-
Other source	0	1	1	0.00 %	0	1	1	0.00 %	0	0	0	-
No Sources	3	16	19	15.79 %	2	6	8	25.13 %	0	0	0	-
Unduplicated Total Adults	6	32	38		2	9	11		0	0	0	

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	62	1	9
WIC	3	0	0
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	94	17	30
Medicare	11	1	3
State Children's Health Insurance Program	0	0	0
VA Medical Services	6	0	1
Employer Provided Health Insurance	13	0	10
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	5	0	1
State Health Insurance for Adults	2	0	1
Indian Health Services Program	0	0	0
Other	1	0	1
No Health Insurance	157	18	34
Client Doesn't Know/Client Refused	2	2	1
Data Not Collected	471	430	136
Number of Stayers Not Yet Required to Have an Annual Assessment	-	72	-
1 Source of Health Insurance	124	18	47
More than 1 Source of Health Insurance	4	0	0

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	63	63	0
8 to 14 days	36	35	1
15 to 21 days	15	14	1
22 to 30 days	15	15	0
31 to 60 days	38	35	3
61 to 90 days	14	10	4
91 to 180 days	25	19	6
181 to 365 days	68	18	50
366 to 730 days (1-2 Yrs)	277	6	271
731 to 1,095 days (2-3 Yrs)	207	3	204
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	758	218	540

Q22c: Length of Time between Project Start Date and Housing Move-In Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	5	0	5	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	4	1	3	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	9	1	8	0	0
Average length of time to housing	12.67	24.00	11.25	-	-
Persons who were exited without move-in	0	0	0	0	0
Total persons	9	1	8	0	0

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	63	43	20	0	0
8 to 14 days	36	20	16	0	0
15 to 21 days	15	9	6	0	0
22 to 30 days	15	6	9	0	0
31 to 60 days	38	14	23	1	0
61 to 90 days	14	9	5	0	0
91 to 180 days	25	13	12	0	0
181 to 365 days	68	10	57	1	0
366 to 730 days (1-2 Yrs)	277	65	212	0	0
731 to 1,095 days (2-3 Yrs)	207	95	108	4	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	758	284	468	6	0

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	44	19	25	0	0
8 to 14 days	2	2	0	0	0
15 to 21 days	2	2	0	0	0
22 to 30 days	4	1	3	0	0
31 to 60 days	6	6	0	0	0
61 to 180 days	30	14	16	0	0
181 to 365 days	18	13	5	0	0
366 to 730 days (1-2 Yrs)	27	12	15	0	0
731 days or more	27	16	11	0	0
Total (persons moved into housing)	160	85	75	0	0
Not yet moved into housing	8	1	7	0	0
Data not collected	590	198	386	6	0
Total persons	758	284	468	6	0

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	1	1	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	54	34	20	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	4	0	4	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Subtotal	59	35	24	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	29	6	23	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	1	0	1	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	3	3	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	31	24	6	1	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	28	12	15	1	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	92	45	45	2	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	67	38	29	0	0
Subtotal	67	38	29	0	0
Total	218	118	98	2	0
Total persons exiting to positive housing destinations	59	35	24	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	27.06 %	29.66 %	24.49 %	0.00 %	-

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	46	30	16	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	2	2	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless -- moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	7	1	5	1	0
Total	55	33	21	1	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	15	13	2	0
Not a Veteran	428	252	176	0
Client Doesn't Know/Client Refused	5	3	2	0
Data Not Collected	36	16	20	0
Total	484	284	200	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	26	18	8	0	0
Not Chronically Homeless	488	144	338	6	0
Client Doesn't Know/Client Refused	2	2	0	0	0
Data Not Collected	242	120	122	0	0
Total	758	284	468	6	0

